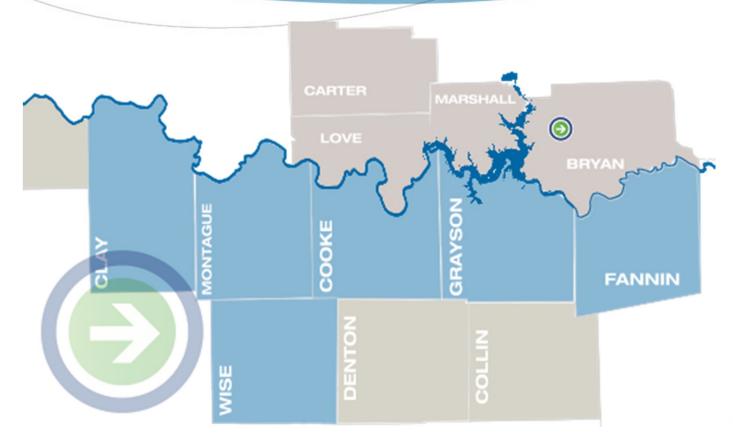


**PUBLIC TRANSIT** 

Brad Underwood, CEO TAPS Public Transit

## Service Area



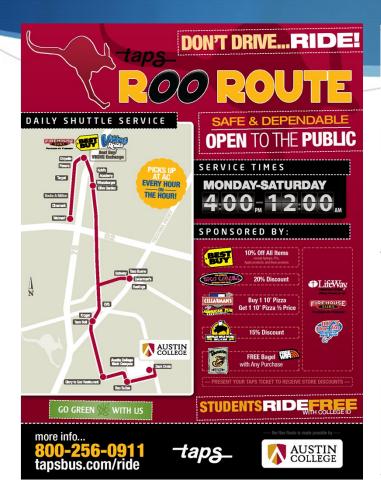


## Service Overview

- Mix of Fixed Routes and Demand/Response
- © 316,300 trips in FY 2011-2012
- Approx. 18% (56,934) were elderly and/or disabled clients
- Approx. 30% of trips (94,890) were students
- 28% Growth Rate (Exceed 400,000 FY 13)



# College Routes







# Airport Shuttle Service



# Park & Ride Expansion Midway Mall

### OPENING SPRING 2013 AT MIDWAY MALL



(800) 256-0911 • www.TAPSbus.com



# Park & Ride Expansion Morton Street Plaza



TAPS Bus Shelters meet the waiting needs of passengers





**Storm Route Launched September 2012** 







Red River Route Launched September 2012





# Military Veterans







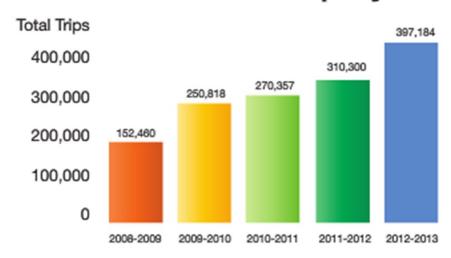






## Ridership at a Glance

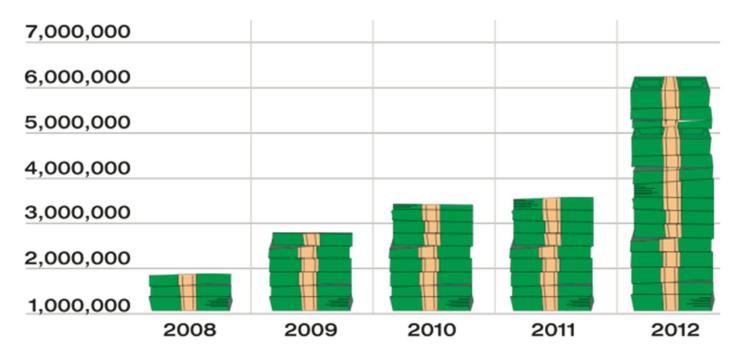
#### TAPS Ridership by FY



Since 2008 Ridership as a whole has increased 103%, but year to date ridership is increasing at a 28% growth rate

## Increase in Federal Grants

# TAPS Public Transit FEDERAL GRANTS





## Sources of Local Match

STATE GRANTS LOCAL CITIES/ COUNTIES

UNITED WAY

MEDICAID

PRIVATE FOUNDATIONS



Getaps-Everyone Rides.

**PUBLIC TRANSIT** 

DONATIONS GOODS & SERVICES RURAL MATCHES RURAL CONTRACTS
HOSPITALS
EMPLOYERS
COLLEGES
AGENCIES

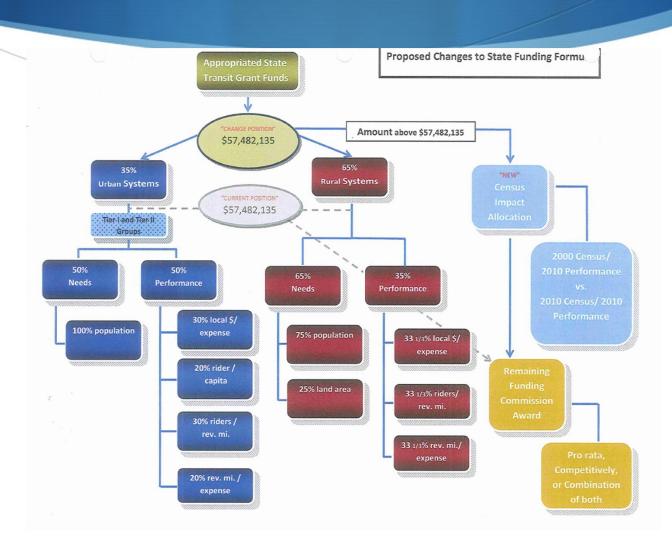
NOT FAREBOX REVENUE URBAN MATCHES URBAN



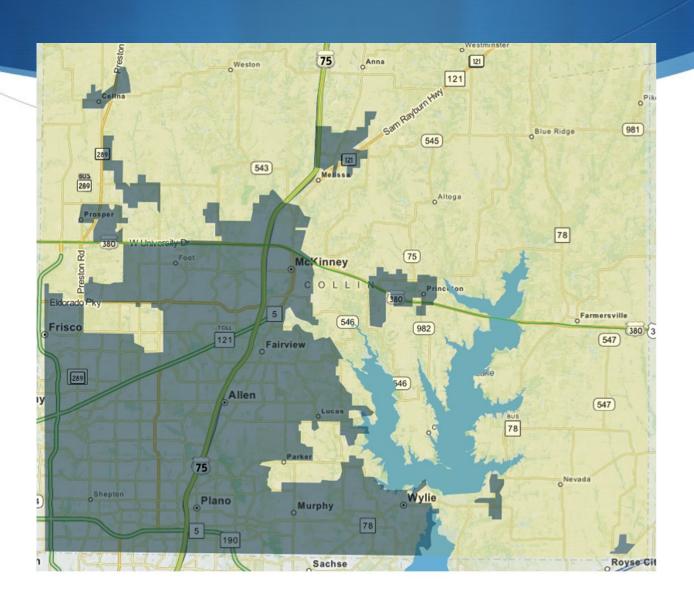
## Sources of Match



# Proposed Changes to State Funding

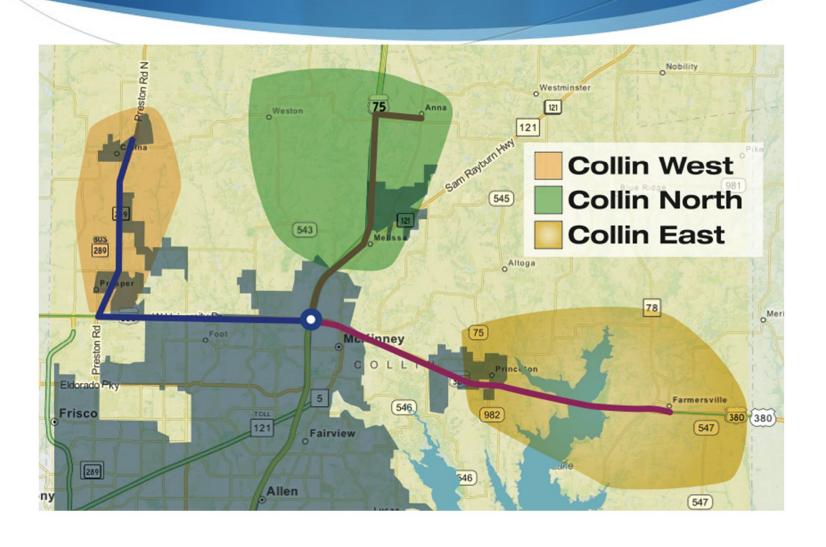


## Un-urbanized Areas





# Collin County Routes



## Board Design McKinney (Collin County) Collin County **COLLIN** est. (\$400,000) **Montage County** (Urban Rep) 2000 1995 **TAPS** Wise County (\$9,554,204) Decatur (Fannin) 1986 PUBLIC TRANSIT (Cooke) 1986